

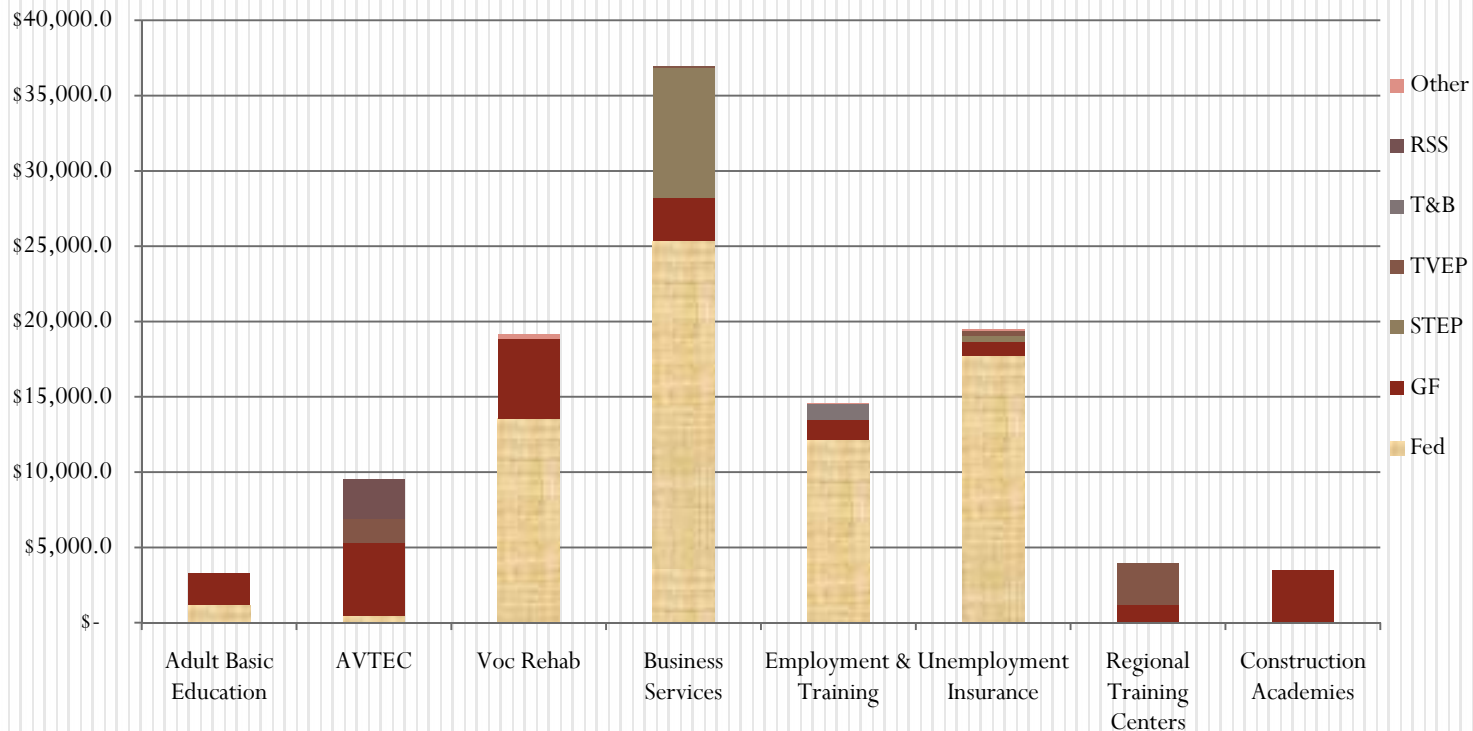


# **Alaska Department of Labor and Workforce Development**

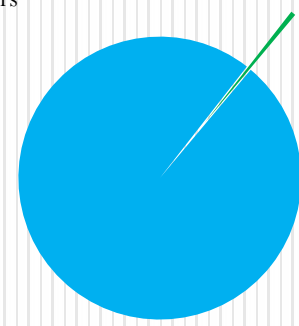
FY 10 Budget Overview  
October 27, 2009



# Workforce Development Program Funding (non-stimulus) - \$110.5 Million

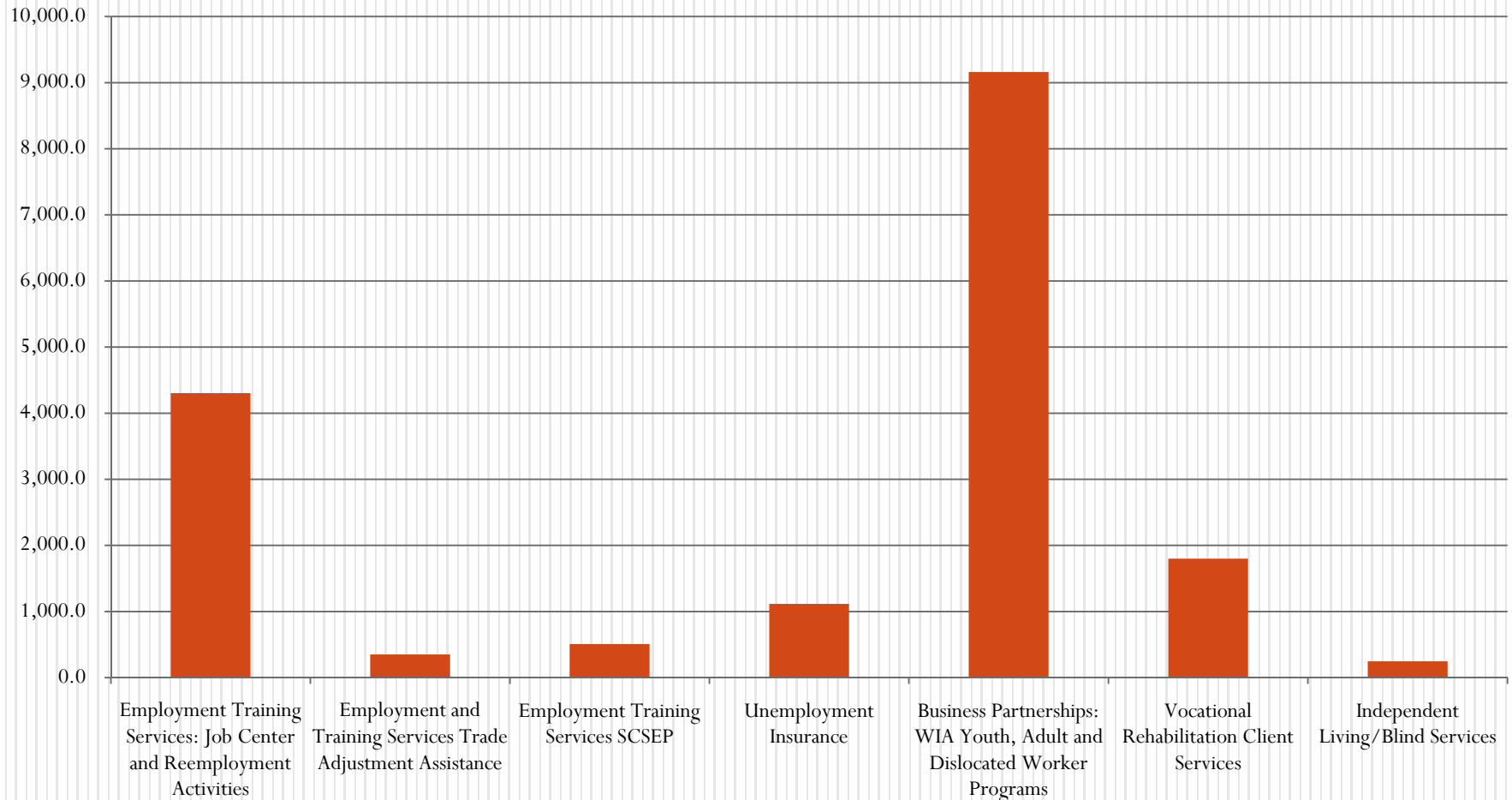


RSS - Receipt Supported Services  
 T&B - Training and Building Fund  
 TVEP - Technical Vocational Education Program  
 STEP - State Training and Employment Program  
 GF- General Funds  
 Fed - Federal





# Workforce Development Economic Stimulus Funding (\$\$ thousands)





# FY 10 General Fund Discretionary Items

- **AVTEC--\$4,852.9**
  - State general fund contribution to the cost of the Alaska Vocational Training Center
- **Alaska Youth First--\$2,321.8 GF**
  - Provides Career Guides and other services to engage youth in career planning efforts.
- **Construction Academies--\$3.5 Million GF**
  - Youth and adults in Anchorage, Fairbanks, Mat-su, Juneau, Kenai, and Ketchikan.
  - Denali Commission provided an additional \$500.0 for academies in Bethel, Dillingham, King Salmon, Nome, and Kodiak
- **On-the-Job Training and Registered Apprenticeship Incentives--\$ 585.0 GF**
  - 200 participants targeted for industry related occupational training.
- **Coordinator to integrate Vocational Education/Set Standards--\$130.0 GF**
  - Consistent standards for training programs/Program Accreditation.
  - Connect Education and Workforce Development.
- **Regional Economic Data Gathering--\$95.0 GF**
  - Research & Analysis' support regional/local workforce planning.
- **Training Program Guide--\$50.0 GF**
- **Regional Training Centers--\$1,195.0 GF**

**The Training Continuum**

**Workforce Training Related Programs and FY 10 Expected Funding Amount (non-stimulus)**

	<b>Secondary</b>	<b>Postsecondary Training</b>	<b>On the Job</b>	<b>Reemployment Assistance</b>
<b>Private Training System</b>	Build-up Program and other programs in the schools	Employer paid tuition	Match state funding for training programs. Apprenticeships and Training Programs.	
<b>Gasline Training Plan</b> \$860.0 GF		Training System Coordination focusing on Accreditation and Skills Standards. Regional economic data gathering.	Apprenticeship and OJT Incentives to Expand Skilled Opportunities. Increase registered apprentices and trainees. <i>Number Served: 200</i>	
<b>Construction Academies</b> \$3.5 million GF	Train in and out of school youth as well as young adult workers in basic construction, welding, and other skills. <i>Number served: 1,000 High School/300 Adults</i>			
<b>Youth First</b> \$2,321.8 GF	Secondary School Youth Career Awareness, Preparation and Job Experiences. Now working in tandem with DEED's Work Ready/College Ready . Captures all kids--not just those identified as "high risk" <i>Number served: 2,000</i>			
<b>AVTEC</b> \$10,326.2 Total \$4,852.9 GF		Vocational Training for in-demand occupations. <i>Number Served: 893</i>		
<b>Regional Training Centers</b> \$9,447.0 TVEP \$1,195.0 GF		Allocated to various training entities and the University of Alaska to support operations and training programs.		
<b>STEP</b> \$8,568.1 STEP		Used through the Job Center Network and Competitive Grant Awards to Train Workers who are Unemployed or face the threat of Unemployment. Fills funding gaps not met by WIA programs. <i>Number served: 2,000 to 2,500</i>		
<b>Gasline Worker Federal Grant</b> \$2.5 million Federal	Summer Camps for College Bound Students <i>Number Served: 100</i>	Regional Training Center/AVTEC Targeted Training <i>Number Served: 350</i>	Apprenticeship and OJT Incentives to Expand Skilled Opportunities/Fairbanks Pipeliner Training <i>Number served: 350</i>	
<b>Denali Training Fund</b> \$3.15 Million Federal	Denali Training Fund includes a \$1 million per year allocation for competitive youth employment grants in rural Alaska, preferably connected with Denali Commission projects. <i>Number served: 1,000</i>		Denali Training Fund offers approximately \$2.15 million in competitive grants for rural workforce development projects, preferably connected with Denali Commission Projects. <i>Number served: 250</i>	
<b>Workforce Investment Act</b> \$12.7 Million Federal	Youth Funding focuses on at-risk in-school and out of school youth (ages 14 to 21) <i>Number Served: 500</i>		- Adult Program focuses on Job Center Services to unemployed individuals including counseling, assessments, job referral, and training. <i>Number Served: 530</i>  - WIA Dislocated Worker program focuses on Job Center services to workers unemployed by virtue of business downsizing or closure. <i>Number served: 560</i>	