



Alaska Career and Technical Education Plan

FY12 Funding (\$1 Million) Implementation Plan

Personnel (\$99,500):

Position	Strategy(ies)	Results
Grant and Project Support	1, 2, 3, 4, 5, and 6.3	<ul style="list-style-type: none"> • Oversee implementation of grants • Work with grantees in attaining all data and reports • Coordinate contractual project timelines and reporting • Ensure project information is available to the public • Support the CTE Lead Team activities

Travel (\$5,500):

Participants	Strategy(ies)	Results
CTE Lead Team	1, 2, 3, 4, 5, and 6	<ul style="list-style-type: none"> • Site visits to grantee projects • Conferences • Task force meeting

Contractual Services (\$195,000):

Task	Strategy(ies)	Results
Provide support to local CTE providers to implement Personal Career Learning Plans at all levels of education, (e.g. elementary, middle school, high school, adult and postsecondary)	1.1, 1.2	<ul style="list-style-type: none"> • Develop and obtain career and education guidance information • Staff development • One stop CTE shopping website
Disseminate information on availability of CTE programs and delivery models in Alaska	3.1	<ul style="list-style-type: none"> • Web-based interactive search mechanism to locate programs and related information
Assess programs and delivery models based on industry and safety standards	3.2	<ul style="list-style-type: none"> • Develop standards for the assessment • Collect, interpret, and report data • Disseminate information on the CTE website



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Provide CTE professional leadership opportunities to replace graying workforce (e.g., succession training, mentoring)	4.2, 4.4	<ul style="list-style-type: none"> Recruit CTE leaders for leadership opportunities Mentoring Professional development
Work with industry and employers to establish basic facility and equipment standards for priority CTE programs	5.2	<ul style="list-style-type: none"> Research Develop standards for the assessment Apply standards to CTE programs Disseminate information on the CTE website

Competitive Grants (\$700,000):

Task	Strategy(ies)	Results
Implement PLCP's (Personal Learning and Career Plans) in all levels (e.g., elementary, middle school, high school, adult and postsecondary)	1.1, 1.2	<ul style="list-style-type: none"> All youth and adults have a PLCP Information to parents Transition from secondary to training providers
Provide career guidance information to students and families (e.g., methods, training, train-the-trainer, pilot projects)	1.1, 1.2	<ul style="list-style-type: none"> Students will possess career information that reduces duplication and gaps in achieving their educational goals System support (e.g., website, staff development) is available
Implement and integrate employability skills with academic and CTE programs	2.2	<ul style="list-style-type: none"> Develop employability standards and programs to reflect industry and private sector standards Pilot instructional models
Revise and develop Career and Technical Education curriculum to include rigorous academic and technical content that meet the Alaska Performance Scholarship criteria	2.4, 2.5	<ul style="list-style-type: none"> Integration of CTE with academics Staff development Measurable student results, prepared for next level of training without remediation



Alaska Career and Technical Education Plan

Introduce, implement, or expand Career and Technical Student Organizations (CTSOs) as integral part of CTE programs	3.4	<ul style="list-style-type: none"> • Provide state level support for local efforts • Develop sustainable strategies • Models for organization, skills needed to organize • Involve industry and employers as mentors
Develop school-to-postsecondary/apprenticeship programs (through apprenticeship, tech prep, on-the-job training, academy models at the secondary level)	3.4	<ul style="list-style-type: none"> • Develop and implement local program • Industry and employers are part of the process • Student receives “real world” experiences
Remodel CTE facilities and/or purchase equipment	5.2, 5.3	<ul style="list-style-type: none"> • Feasibility study required • Based on current industry and safety standards



Alaska Career and Technical Education Plan

Talking points and considerations:

Purpose:

- Implementation of the AK CTE Plan
- Impact, relevancy, and rigor to Career and Technical Education system and delivery
- Increase graduation and completion rates
- Increase attainment of credentials and certifications

Contractual Guiding principles:

- Determine the information needed to implement the AK CTE plan
- Evaluate implementation progress and effectiveness

Potential Grantees: elementary, secondary, post-secondary, and training providers

Competitive Grant Guiding principles:

- Implementation July 1, 2011
- Prioritize proposals based on CTE priorities
- Engage as many stakeholders as possible
- Provide assistance to stakeholders as they implement and develop their programs that support and align with the AK CTE Plan
- All projects aligned to the CTE plan
- Provide examples of types of activities and project descriptions that would demonstrate the kinds of projects that would be funded

Follow up:

- Reports on progress
- Demonstrate investment in CTE
- Evaluation
 - Grant program evaluation
 - How is this impacting graduation rates and completion rates
 - How are PLCPs being implemented



Alaska Career and Technical Education Plan

Alaska Department of Labor and Workforce Development

FY12 Budget Overview
Senate Finance Subcommittee
Commissioner Click Bishop
February 14, 2011

Department of Labor and Workforce Development

Mission: Provide safe and legal working conditions and advance opportunities for employment.

Core Programs

- **Statutory and Regulatory Assistance and Enforcement** to protect Alaska's workers through wage and child labor law enforcement, workplace safety compliance and enforcement, mechanical device inspection, and overseeing State of Alaska Americans with Disabilities Act compliance.
- **Workforce Development** to support Alaska hire through the department's employment services, adult basic education, business partnerships, career and technical education and training (including AVTEC—Alaska's Institute of Technology), and vocational rehabilitation services.
- **Income replacement** for injured, unemployed and permanently disabled workers. This includes the department's Workers' Compensation, Fisherman's Fund, Second Injury Fund, Unemployment Insurance and Disability Determination programs.

Key FY10 Accomplishments

Protect Workers

- The lost workday illness and injury rate per 100 employees was reduced by 9% from 1.76 in FY09 to 1.6 in FY10.

Workforce Development

- The nonresident hire rate in 2009 was 19.1%, down from 19.6% in 2008. Nonresidents earned 13.3% of total wages in 2009, unchanged from 2008. Nonresidents accounted for 28.1% of the oil industry workers (including major oil companies and oilfield services) in 2009; this was down from 29.8% one year ago and is the lowest in the last five years.
- The department served over 143,000 individuals through the job center network and online labor exchange system. 36,308 total entered employment, facilitated by the department.
- AVTEC trained 1,462 individuals in FY 10. Programs range from five days to eleven months. The completions for programs exceeding six weeks was 84%.

Income Replacement

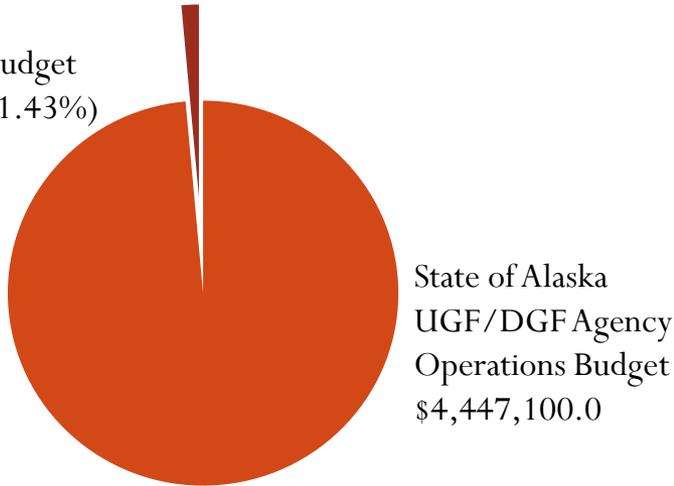
- Despite historically high claims for unemployment benefits, Alaska's unemployment insurance trust remains solvent with a December 31, 2010, balance of \$243.9 million.

Department of Labor and Workforce Development

FY12 Budget: \$193,609.9 Total (\$101,716.8 Fed; \$25,241.1 Other)

FY11 Management Plan

Department of Labor
UGF/DGF
Operating Budget
\$63,707.0 (1.43%)

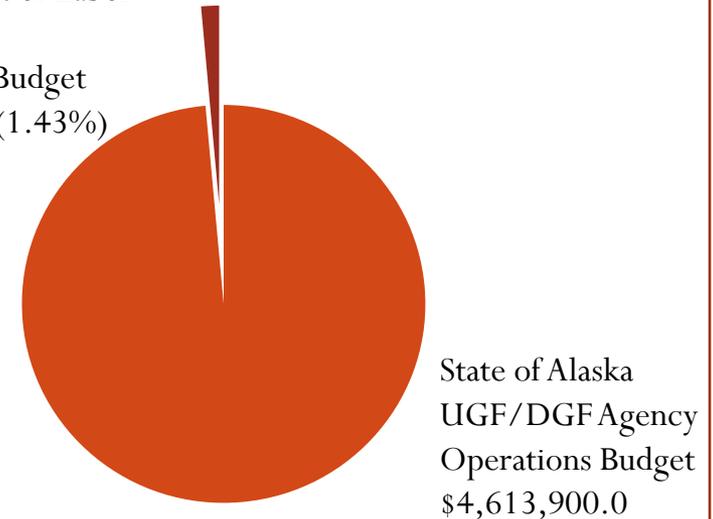


Position Counts

Year	PFT	PPT	Temp
FY11	848	116	56
FY12	842	120	48
Change	-6	+4	-8

FY12 Governor

Department of Labor
UGF/DGF
Operating Budget
\$66,152.0 (1.43%)



Significant FY11 to FY12 Budget Changes	UGF	DGF
Salary and Benefit Adjustments	\$ 420.1	\$ 517.9
Career and Technical Education Plan Implementation	\$ 1,000.0	
AVTEC Registered Nurse Program/Marine Engineering/Deferred Maintenance	\$ 524.8	\$ 206.0



Alaska Career and Technical Education Action Plan

A collaborative effort of the Departments of Labor and Workforce Development and Education and Early Development and the University of Alaska

The Plan outlines a comprehensive, integrated career and technical education (CTE) system for Alaska that aligns training programs and coordinates delivery to prepare Alaskans for Alaska careers. Six strategies:

1. Smooth transitions from secondary to postsecondary education and from school to work.
2. Align curricula to meet industry standards.
3. Identify and promote CTE delivery models that provide all Alaskans the knowledge and skills for further training and careers.
4. Recruit, develop, support and retain high-quality CTE teachers.
5. Maximize the use of public facilities for training.
6. Establish and maintain sustainable funding mechanisms for a successful CTE system.

\$1 million FY12 budget request to implement priority actions, including competitive grants and technical support to school districts.

Alaska Vocational Technical Center (AVTEC)

FY12 Budget Requests:

- **Registered Nurse Training Program \$226.8 UGF, \$100.0 DGF, \$300.0 Other & 2 PPT** - An additional 20 Alaskans will be trained to become Registered Nurses. AVTEC will be able to satisfy the deliverables on a federal Health Professions Opportunity Program grant that the Cook Inlet Tribal Council (CITC) received, for which AVTEC is the sole provider.
- **Maritime Training Program \$48.0 UGF, \$51.0 DGF & 1 PPT** - AVTEC will have the capacity to train 60 mariners per year, and qualify Alaskans for employment in Ocean Ranger positions on cruise ships traversing Alaskan waters. In 2010, 5 of 21 Ocean Rangers deployed were Alaskan residents.
- **Maintenance Staff to Operating from Capital \$250.0 UGF** - This will move all but 1 of AVTEC's 6 maintenance staff to the operating budget. The positions were previously supported with Capital Deferred Maintenance funding.
- **Custodial Position \$55.0 DGF** - This position will help support the new facilities in Seward, and will be funded with the additional program receipts generated through these new facilities.

Alaska Department of Labor and Workforce Development
Alaska Workforce Investment Survey Summary
2/14/2011 Draft

The Department of Labor and Workforce Development conducted a survey of Alaska training providers and workforce development funds (funding sources). Survey entities reported the services they provide, their target populations, their funding levels for FY2010-FY2012 and the number of customers served. The department received survey responses from 15 training providers and 20 workforce development funds.

In FY2010, training providers served 17,480 customers with funding of \$58,809.2 (thousands) and workforce development funds served 261,088 customers with \$77,948.7 (thousands). Funding streams were fairly consistent across the fiscal years except for federal funding, which increased significantly from FY2010 to FY2011 and will decrease slightly in FY2012.¹

The majority of training providers and workforce development funds designated their target population as Adults. Youth, secondary and postsecondary students are split fairly evenly, and individuals 55 years old or older were targeted the least.

The University of Alaska is the state's major workforce investment training provider. The University served 38.4 percent of customers and accounts for 41.3 percent of the total funding reported by the training providers. The majority of workforce investment in the state of Alaska in terms of customers served is provided by Employment Security Division's Wagner-Peyser labor exchange services, which served 158,426 customers, or 60.7 percent of total number of individuals served with workforce development funds.

Note: The survey results are self-reported by respondents and were not verified by Department of Labor and Workforce Development staff.

¹ FY2010 figures reported are actual expenditures, while FY2011 and FY2012 figures are projections.

Alaska Workforce Investment Training Provider Summary

Total Number of Providers Reporting: 15

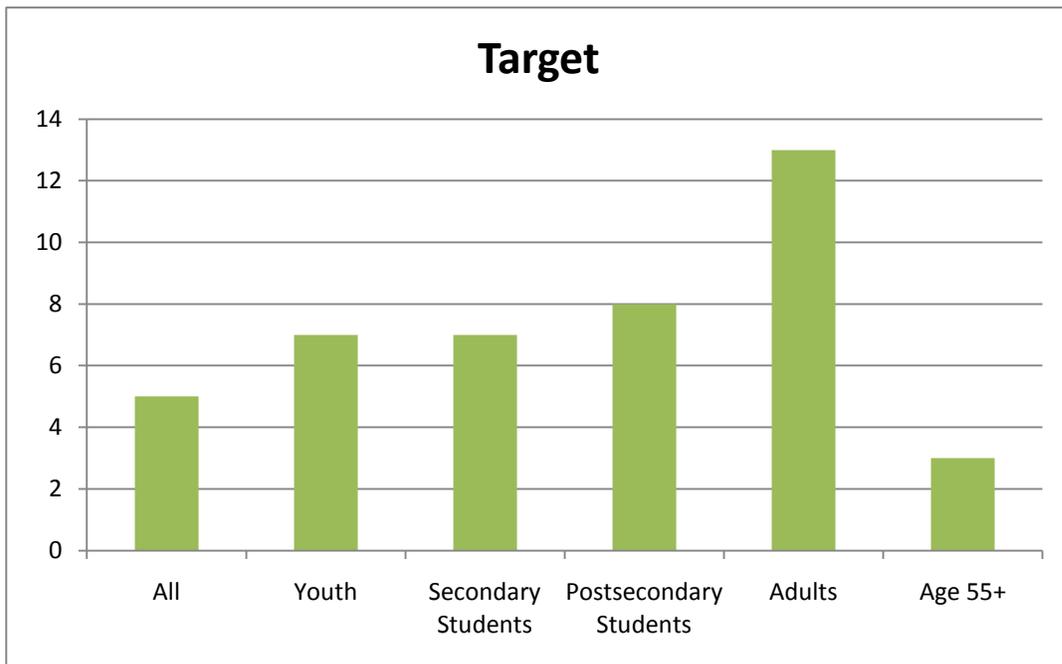
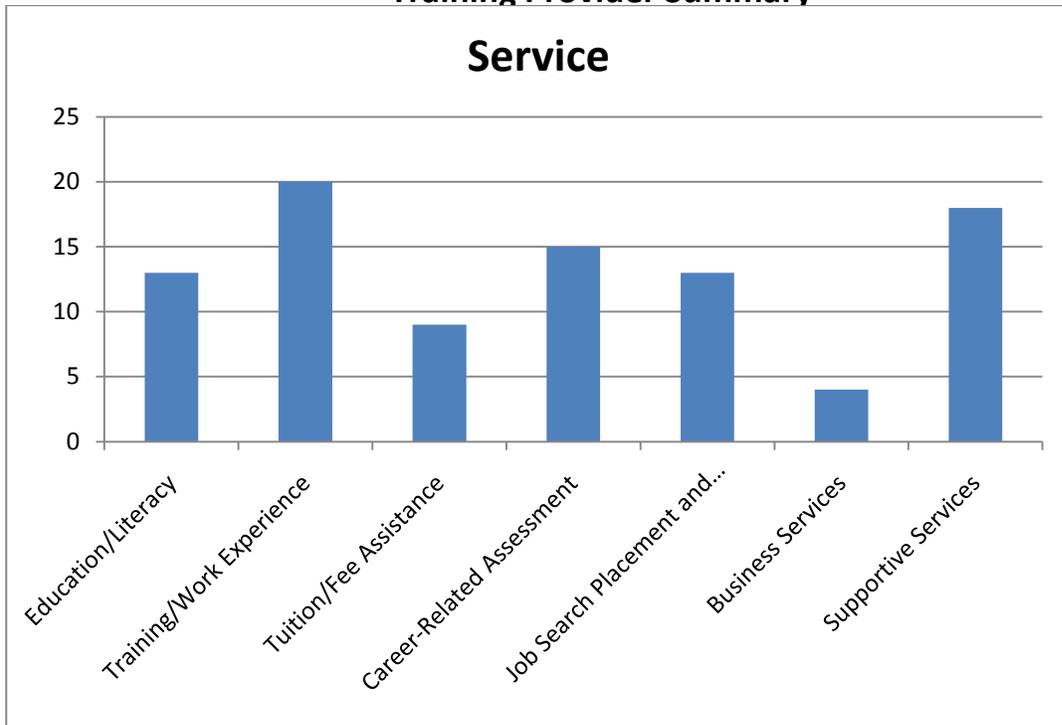
Service	13	Education/Literacy
	20	Training/Work Experience
	9	Tuition/Fee Assistance
	15	Career-Related Assessment
	13	Job Search Placement and Retention
	4	Business Services
	18	Supportive Services

Target	5	All
	7	Youth
	7	Secondary Students
	8	Postsecondary Students
	13	Adults
	3	Age 55+

Funding (in thousands)	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
State			
UGF	\$ 19,684.7	\$ 19,942.2	\$ 20,657.8
DGF	\$ 15,454.6	\$ 17,108.4	\$ 16,412.6
Other	\$ 10,157.5	\$ 10,200.0	\$ 9,910.1
Federal	\$ 11,020.7	\$ 11,988.8	\$ 11,545.6
Other	\$ 2,485.4	\$ 2,190.5	\$ 2,383.4
Total	\$ 58,802.9	\$ 61,429.9	\$ 60,909.4

FY10 Customers Served 17,480

Alaska Workforce Investment Training Provider Summary



Alaska Workforce Investment Training Provider Detail

Training Providers	Alaska Vocational Technical Center (AVTEC)			University of Alaska**			Northwestern Alaska Career and Technical Center (NACTEC)		
Service									
Education/Literacy	x			x			x		
Training/Work Experience	x			x			x		
Tuition/Fee Assistance							x		
Career-Related Assessment	x						x		
Job Search Placement and Retention	x						x		
Business Services	x								
Supportive Services	x			x					
Other									
Target									
All				x					
Youth	x						x		
Secondary Students							x		
Postsecondary Students	x								
Adults	x						x		
Age 55+									
Other									
Funding									
State									
UGF	\$ 4,944.3	\$ 5,152.3	\$ 5,505.2	\$ 10,139.2	\$ 10,468.0	\$ 10,830.4	\$ 398.6	\$ 400.0	\$ 400.0
DGF	\$ 2,434.2	\$ 2,710.7	\$ 2,765.7	\$ 10,041.9	\$ 10,367.6	\$ 10,726.4	\$ 458.0	\$ 367.3	\$ 390.3
Other	\$ 2,678.2	\$ 3,275.5	\$ 2,597.4	\$ 413.3	\$ 426.7	\$ 441.5			
Federal	\$ 468.1	\$ 1,500.0	\$ 1,501.7	\$ 3,720.1	\$ 3,720.1	\$ 3,720.1		\$ 190.0	
Other*	\$ 72.7	\$ 127.3	\$ 500.0				\$ 500.0	\$ 500.0	\$ 700.0
Customers Served in FY10	1,396			6,709	**Strictly Instructional, does not include overhead expenses.		448	*Other Funds: Alaska Education Tax Credit & Alaska Construction Academy funds.	

Alaska Workforce Investment Training Provider Detail

Training Providers	Yuut Elitnaurviat			Alaska Works Partnership Denali Youth Construction Training			Alaska Works Partnership Pipeline Construction Training		
Service									
Education/Literacy	x								
Training/Work Experience	x			x			x		
Tuition/Fee Assistance	x								
Career-Related Assessment	x			x			x		
Job Search Placement and Retention	x						x		
Business Services	x								
Supportive Services	x			x			x		
Other									
Target									
All	x								
Youth				x			x		
Secondary Students				x					
Postsecondary Students				x					
Adults							x		
Age 55+									
Other									
Funding									
State									
UGF									
DGF	\$ 991.6	\$ 991.6	\$ 991.6						
Other									
Federal	\$ 1,481.0	\$ 1,427.0	\$ 1,427.0	\$ 90.0	\$ 50.0		\$ 800.0	\$ 800.0	
Other*	\$ 742.7	\$ 742.7	\$ 742.7						
Customers Served in FY10	1,000	*Other Funds: Facility use, rent, etc.		50			600		

Alaska Workforce Investment Training Provider Detail

Training Providers	Alaska Works Partnership Rural Apprentice Outreach & Rural Construction Training			Alaska Works Partnership STEP Rural Apprentice, Women & Veterans Support			Alaska Works Partnership STEP Rural Construction & Weatherization Training		
Service									
Education/Literacy									
Training/Work Experience	x						x		
Tuition/Fee Assistance									
Career-Related Assessment	x								
Job Search Placement and Retention	x								
Business Services									
Supportive Services	x			x			x		
Other									
Target									
All	x								
Youth									
Secondary Students									
Postsecondary Students				x			x		
Adults									
Age 55+				x			x		
Other									
Funding	FY10 Actual Expenditures			FY11 Budget			FY12 Budget Request		
State									
UGF									
DGF				\$ 200.0			\$ 200.0	\$ 200.0	
Other									
Federal	\$ 200.0	\$ 100.0							
Other*	\$ 200.0								
Customers Served in FY10	200			*Other Funds: Private sector match for training costs.			70		
							150		

Alaska Workforce Investment Training Provider Detail

Training Providers	Galena School District			Amundsen Educational Center			Amundsen Educational Center		
	Aircraft Dispatcher Training			Career Skills Institute			New Frontier		
Service									
Education/Literacy				x			x		
Training/Work Experience	x			x			x		
Tuition/Fee Assistance	x			x			x		
Career-Related Assessment				x			x		
Job Search Placement and Retention				x			x		
Business Services									
Supportive Services				x			x		
Other									
Target									
All									
Youth				x					
Secondary Students				x					
Postsecondary Students				x			x		
Adults	x						x		
Age 55+									
Other									
Funding									
State									
UGF									
DGF	\$ 51.8	\$ 72.3	\$ 76.0	\$ 37.6		\$ 50.0	\$ 188.9	\$ 195.0	\$ 309.0
Other									
Federal				\$ 150.0	\$ 98.9	\$ 200.0			
Other*							\$ 122.1	\$ 120.0	
Customers Served in FY10	5			112			42		

**Alaska Workforce Investment
Training Provider Detail**

Training Providers	Partners for Progress in Delta			Alaska Technical Center			Alaska Technical Center Industrial Mining & Building/Health Occupations		
	Delta Career Adv. Center (TVEP)			Kotzebue ABE/GED Program					
Service									
Education/Literacy	x			x			x		
Training/Work Experience	x						x		
Tuition/Fee Assistance	x			x					
Career-Related Assessment				x			x		
Job Search Placement and Retention							x		
Business Services									
Supportive Services	x			x			x		
Other									
Target									
All									
Youth									
Secondary Students							x		
Postsecondary Students							x		
Adults				x			x		
Age 55+				x			x		
Other									
Funding									
State									
UGF				\$ 600.0	\$ 600.0	\$ 600.0			
DGF	\$ 284.3	\$ 292.4	\$ 302.6	\$ 225.3	\$ 218.1		\$ 369.3	\$ 369.3	
Other									
Federal							\$ 97.8		
Other*				\$ 29.1	\$ 70.0		\$ 234.4	\$ 150.6	
Customers Served in FY10	100			208			244	*Other Funds: Local Contribution	

Alaska Workforce Investment Training Provider Detail

Training Providers	Alaska Technical Center			Sitka Education Consortium			Ilisagvik College		
	Admin Asst/Acct Clerk/Clerk			Career Center					
Service									
Education/Literacy	x			x			x		
Training/Work Experience	x			x			x		
Tuition/Fee Assistance				x			x		
Career-Related Assessment	x			x					
Job Search Placement and Retention	x			x			x		
Business Services				x			x		
Supportive Services	x			x			x		
Other									
Target									
All				x			x		
Youth									
Secondary Students	x								
Postsecondary Students	x								
Adults	x								
Age 55+	x								
Other									
Funding									
State									
UGF									
DGF	\$ 120.9	\$ 123.1		\$ 50.0	\$ 150.0	\$ 200.0		\$ 600.0	\$ 600.0
Other									
Federal							\$ 100.0		
Other*	\$ 52.1	\$ 50.2		\$ 100.0	\$ 50.0	\$ 50.0	\$ 150.0	\$ 350.0	\$ 361.0
Customers Served in FY10	138 *Other Funds: Local Contribution			45 *Other Funds: School districts and tribal contributions.			1,000 *Other Funds: North Slope Borough		

**Alaska Workforce Investment
Training Provider Detail**

Training Providers	Cook Inlet Tribal Council		
	Tribal Vocational Rehab		
Service			
Education/Literacy			
Training/Work Experience	x		
Tuition/Fee Assistance			
Career-Related Assessment	x		
Job Search Placement and Retention	x		
Business Services			
Supportive Services	x		
Other			
Target			
All			
Youth			
Secondary Students			
Postsecondary Students			
Adults	x		
Age 55+			
Other			
Funding	FY10 Actual	FY11	FY12 Budget
State	Expenditures	Budget	Request
UGF			
DGF			
Other			
Federal	\$ 598.2	\$ 616.1	\$ 616.1
Other*			
Customers Served in FY10	62		

Alaska Workforce Investment Workforce Development Funds Summary

Total Number of Funds Reporting: 20

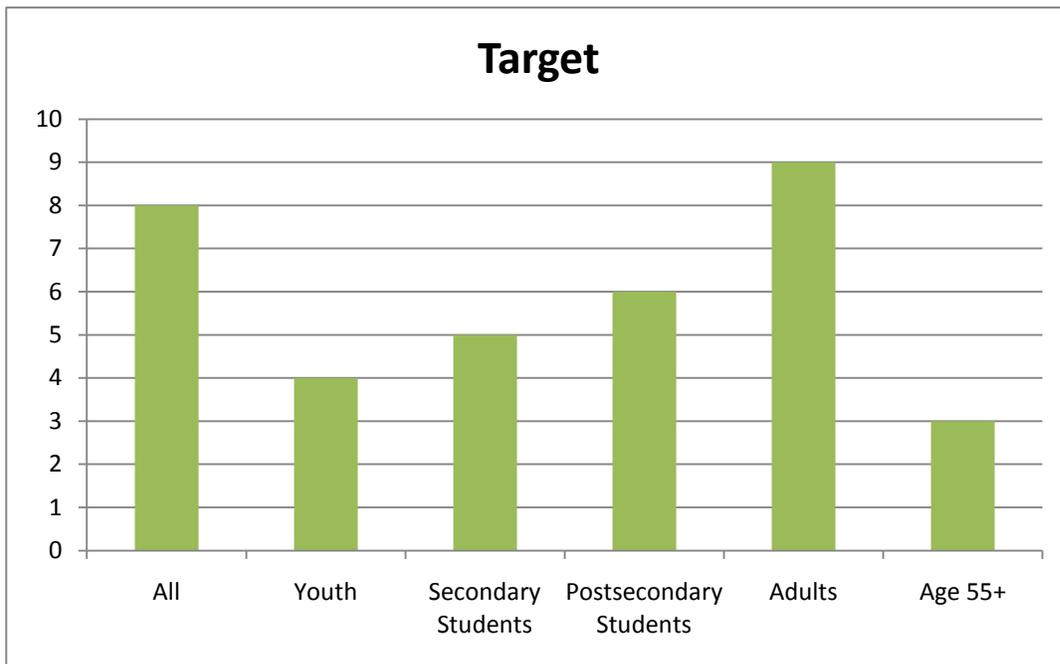
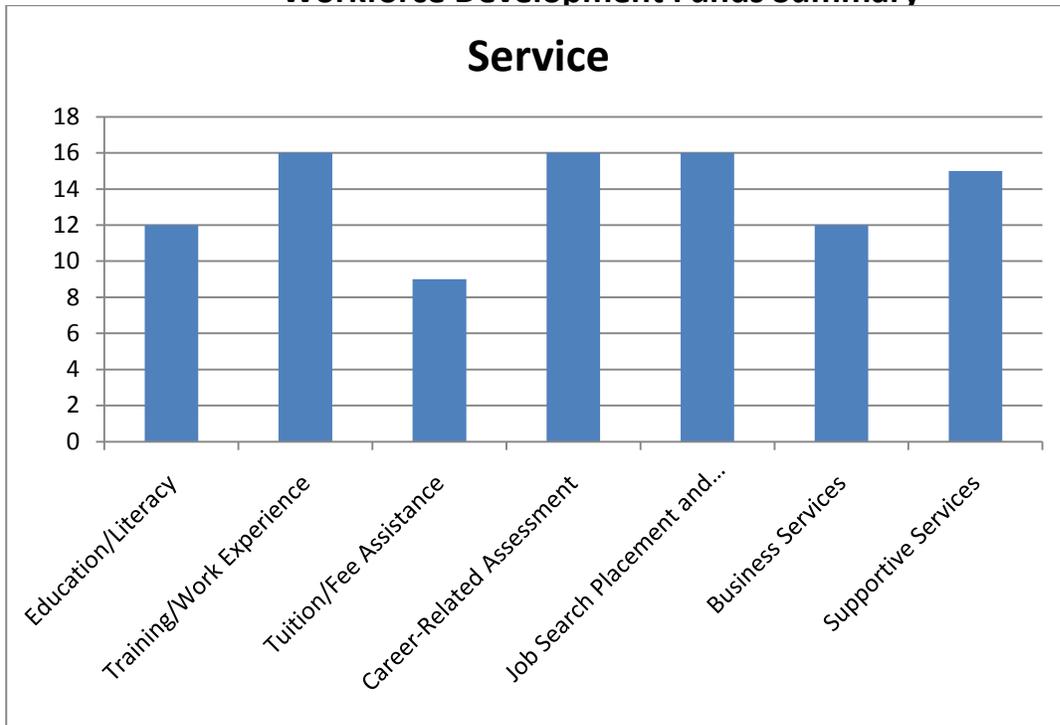
Service	12	Education/Literacy
	16	Training/Work Experience
	9	Tuition/Fee Assistance
	16	Career-Related Assessment
	16	Job Search Placement and Retention
	12	Business Services
	15	Supportive Services

Target	8	All
	4	Youth
	5	Secondary Students
	6	Postsecondary Students
	9	Adults
	3	Age 55+

Funding (in thousands)	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
State			
UGF	\$ 6,913.0	\$ 6,906.5	\$ 6,573.2
DGF	\$ 15,469.6	\$ 16,521.5	\$ 16,095.6
Other	\$ 2,614.2	\$ 2,539.2	\$ 2,246.5
Federal	\$ 49,215.7	\$ 58,697.2	\$ 57,310.8
Other	\$ 3,736.2	\$ 3,985.7	\$ 4,058.7
Total	\$ 77,948.7	\$ 88,650.1	\$ 86,284.8

FY10 Customers Served 261,088

Alaska Workforce Investment Workforce Development Funds Summary



Alaska Workforce Investment Workforce Development Funds Detail

Fund Source Programs	Business Partnerships Workforce Investment Act (WIA)			Business Partnerships State Training and Employment Program (STEP)			Business Partnerships Gasline Training (AGIA)		
	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
Service									
Education/Literacy	x			x			x		
Training/Work Experience	x			x			x		
Tuition/Fee Assistance	x						x		
Career-Related Assessment	x			x			x		
Job Search Placement and Retention	x			x			x		
Business Services	x			x			x		
Supportive Services	x			x			x		
Other									
Target									
All	x						x		
Youth									
Secondary Students									
Postsecondary Students				x					
Adults				x					
Age 55+									
Other				x					
Funding									
State									
UGF							\$ 360.0	\$ 510.0	\$ 585.0
DGF				\$ 7,700.0	\$ 8,600.0	\$ 8,600.0			
Other									
Federal	\$ 9,500.0	\$ 12,200.0	\$ 12,200.0						
Other									
Customers Served in FY10	4,040			2,377			119		

Alaska Workforce Investment Workforce Development Funds Detail

Fund Source Programs	Business Partnerships Pipeline Training (PLT)			Business Partnerships Youth First			Business Partnerships Denali Training Fund		
Service									
Education/Literacy	x			x			x		
Training/Work Experience	x			x			x		
Tuition/Fee Assistance									
Career-Related Assessment	x			x			x		
Job Search Placement and Retention	x			x			x		
Business Services	x						x		
Supportive Services	x			x			x		
Other									
Target									
All							x		
Youth	x			x					
Secondary Students	x			x					
Postsecondary Students	x			x					
Adults	x			x					
Age 55+									
Other									
Funding	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
State									
UGF				\$ 2,300.0	\$ 2,300.0	\$ 2,300.0			
DGF									
Other									
Federal	\$ 2,300.0	\$ 2,800.0	\$ 1,100.0				\$ 1,655.0	\$ 2,500.0	\$ 2,500.0
Other									
Customers Served in FY10	598			30,998			1,403		

**Alaska Workforce Investment
Workforce Development Funds Detail**

Fund Source Programs	Employment Security Labor Exchange Wagner-Peyser			Employment Security Senior Community Services Employment Program (SCSEP)			Employment Security Veterans Programs		
	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
Service									
Education/Literacy				x					
Training/Work Experience	x			x					
Tuition/Fee Assistance				x					
Career-Related Assessment	x			x			x		
Job Search Placement and Retention	x			x			x		
Business Services	x			x			x		
Supportive Services				x					
Other									
Target									
All	x								
Youth									
Secondary Students									
Postsecondary Students									
Adults							x		
Age 55+				x					
Other									
Funding									
State									
UGF	\$ 1,091.6	\$ 147.6	\$ 151.8	\$ 50.9	\$ 50.9	\$ 50.9			
DGF									
Other									
Federal	\$ 6,688.5	\$ 7,528.4	\$ 6,937.3	\$ 2,418.9	\$ 2,540.2	\$ 2,677.4	\$ 581.8	\$ 567.1	\$ 567.1
Other									
Customers Served in FY10	158,426			494			16,597		

**Alaska Workforce Investment
Workforce Development Funds Detail**

Fund Source Programs	Employment Security Trade Adjustment Assistance Program			Employment Security Disability Program Navigator			Employment Security Disability Employment Initiative		
	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
Service									
Education/Literacy									
Training/Work Experience	x								
Tuition/Fee Assistance	x								
Career-Related Assessment	x			x			x		
Job Search Placement and Retention	x						x		
Business Services							x		
Supportive Services	x			x					
Other									
Target									
All									
Youth									
Secondary Students									
Postsecondary Students									
Adults	x			x			x		
Age 55+									
Other									
Funding									
State									
UGF									
DGF									
Other									
Federal	\$ 323.2	\$ 373.3	\$ 375.0	\$ 183.4	\$ 15.5			\$ 603.4	\$ 1,200.0
Other									
Customers Served in FY10	118			5,471			0		

Alaska Workforce Investment Workforce Development Funds Detail

Fund Source Programs	Employment Security			Employment Security			Vocational Rehabilitation		
	Work Services			Adult Basic Education (ABE)					
Service									
Education/Literacy				x			x		
Training/Work Experience	x						x		
Tuition/Fee Assistance	x						x		
Career-Related Assessment	x						x		
Job Search Placement and Retention	x						x		
Business Services	x						x		
Supportive Services	x						x		
Other									
Target									
All	x								
Youth									
Secondary Students							x		
Postsecondary Students							x		
Adults				x			x		
Age 55+							x		
Other									
Funding									
State									
UGF				\$ 2,112.7	\$ 2,119.5	\$ 2,132.5			
DGF							\$ 4,257.1	\$ 4,335.3	\$ 4,426.9
Other									
Federal				\$ 980.1	\$ 1,154.0	\$ 1,157.2	\$ 9,122.5	\$ 9,934.0	\$ 10,900.4
Other	\$ 3,736.2	\$ 3,985.7	\$ 4,058.7						
Customers Served in FY10	2,021	*Other Funds: IA funding from HSS for Alaska Temporary Assistance Program clients, employment services for Food Stamp recipients and case management services.		3,326			4,034		

**Alaska Workforce Investment
Workforce Development Funds Detail**

Fund Source Programs	Department of Education & Early Development			Department of Health and Social Services			Department of Health and Social Services		
	Carl Perkins			EMS Training and Education			AK Temporary Assistance Program		
Service									
Education/Literacy	x								
Training/Work Experience	x			x			x		
Tuition/Fee Assistance							x		
Career-Related Assessment	x						x		
Job Search Placement and Retention							x		
Business Services									
Supportive Services	x						x		
Other									
Target									
All				x					
Youth									
Secondary Students	x						x		
Postsecondary Students	x								
Adults							x		
Age 55+									
Other									
Funding									
State									
UGF	\$ 250.0	\$ 250.0	\$ 250.0		\$ 4.0	\$ 4.0	\$ 747.5	\$ 1,099.0	\$ 1,099.0
DGF	\$ 377.9	\$ 416.2	\$ 350.8				\$ 2,744.6	\$ 1,785.9	\$ 1,785.9
Other									
Federal	\$ 4,683.3	\$ 4,465.0	\$ 4,465.0		\$ 22.0	\$ 22.0	\$ 10,141.1	\$ 13,209.4	\$ 13,209.4
Other									
Customers Served in FY10	20,679			4,959			2,684		

Alaska Workforce Investment Workforce Development Funds Detail

Fund Source Programs	Department of Health and Social Services Office of Children's Services Independent Living			Alaska Mental Health Trust Authority Trust Workforce Focus Area		
Service						
Education/Literacy	x			x		
Training/Work Experience	x			x		
Tuition/Fee Assistance	x			x		
Career-Related Assessment						
Job Search Placement and Retention	x			x		
Business Services				x		
Supportive Services	x			x		
Other						
Target						
All				x		
Youth	x					
Secondary Students	x					
Postsecondary Students	x					
Adults						
Age 55+						
Other						
Funding	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request	FY10 Actual Expenditures	FY11 Budget	FY12 Budget Request
State						
UGF	\$ 0.3	\$ 425.5				
DGF				\$ 390.0	\$ 1,384.1	\$ 932.0
Other				\$ 2,614.2	\$ 2,539.2	\$ 2,246.5
Federal	\$ 637.9	\$ 784.9				
Other						
Customers Served in FY10	495			2,249	*Other Funds: MHTAAR	