

Alaska Workforce Investment System FUNDING SUMMARY

Funding by Department	LABOR & WORKFORCE DEVELOPMENT									
Fund Accountability	Division of Business Partnerships & Alaska Workforce Investment Board					Employment Security Division				Division of Vocational Rehabilitation
Program	AVTEC, Alaska Technical Center, and UA	Denali Training Fund	Workforce Investment Act Programs for Adults, Dislocated Workers, Youth	State Training and Employment Program (STEP)	Unemployment Insurance	Labor Exchange Services (Wagner Peyser Act)	Worker Profiling and Re-Employment Services (WPRS)	Trade Adjustment Act	Adult Basic Education	Vocational Counseling
Mission	Technical training, providing market driven education in response to the needs of Alaska's business and industry	Training that leads to real jobs for rural Alaskans in state and federal construction and infrastructure projects	Provide customized training and employment assistance to adults, youth and rapid response to dislocated workers	Reduce current & future UI claims by training those who face unemployment	Payment of Unemployment Insurance benefits to out of work job seekers	Labor exchange, job matching & foreign certification, universally accessible to job seekers & employers. Employer incentives, veteran services, vocational counseling	Provision of intensive reemployment services to targeted Unemployment Insurance claimants	Training, job search, relocation & wage replacement benefits to workers affected by foreign imports	Provide adult learners basic skills of reading, writing, mathematics, English as a Second Language and GED preparation and testing.	Vocational rehabilitation and employment counseling for those with disabilities
FY02 State & Federal \$ Total	8,748,402	2,365,094	24,808,700	4,796,931	132,499,573	8,932,495	365,535	n/a	2,583,316	12,774,300
FY03 State & Federal \$ Total	8,919,994	3,225,143	28,856,200	4,551,109	168,785,731	9,035,615	330,553	805,000	2,631,824	13,780,600
FY04 State & Federal Appropriation	8,883,626	3,699,934	17,467,500	4,620,637	n/a	8,030,931	326,060	435,000	2,639,306	14,441,600
Outcomes		269 Participants served 2003	4,588 Participants served 2003	1,837 Participants served 2003	54,532 Recipients 2003	39,667 Assisted 2003		1,353 Petitions 433 requests processed	1,996 Diplomas issued 2003	4,180 Clients served in 2003

Total State & Federal Investments*
 FY02: \$128,795,455
 FY03: \$135,288,377
 FY04: \$126,021,042

*These figures represent the best estimates based on agency reports available by January 2004. Excludes Unemployment Insurance payments.

Primary Program Customers

Businesses/Employers	College Students
Dislocated Workers	Youth
Welfare Recipients	Adults
Persons w/Disabilities	Training Students

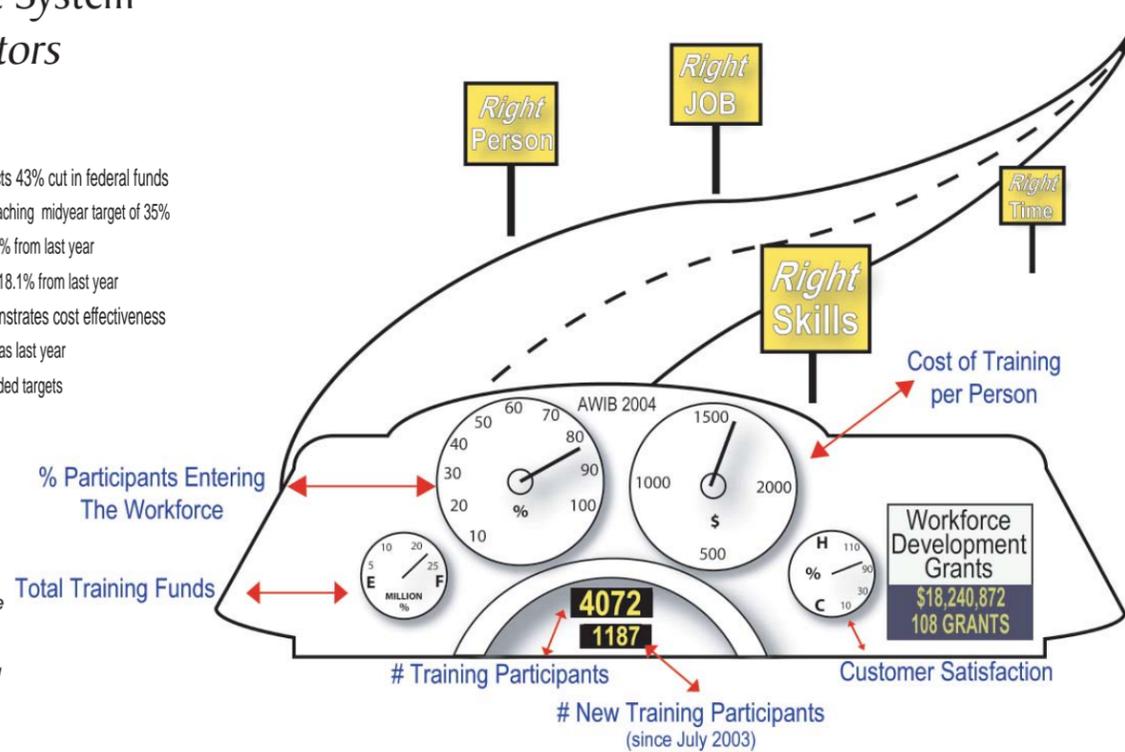
Funding by Department	COMMUNITY & ECONOMIC DEVELOPMENT		UNIVERSITY	EDUCATION & EARLY DEVELOPMENT		HEALTH & SOCIAL SERVICES				U.S. DOL Employment & Training Administration			Direct Federal Grants		
Fund Accountability	Community Assistance & Economic Development		University of Alaska	Secondary	Post Secondary	Division of Public Assistance		Division of Senior & Disability Services		Alaska Job Corp		Youth Opportunity Grant	Alaska Native Training Programs	Direct Federal Grantees (UAS, APICC, AK Works, and others)	Denali Commission
Program	Trade & Development	Community Advocacy	College level courses throughout the state	School Districts (Carl Perkins)	UA Rural Campuses, Mat-Su School Districts (Carl Perkins)	Employment Security Work Services	Public Assistance Work Services	Mature Alaskans Seeking Skills Training (MASST)	Developmental Disabilities	Alaska Job Corp	Youth Opportunity Grant	Alaska Native Training Programs	Direct Federal Grantees (UAS, APICC, AK Works, and others)	Denali Commission	
Mission	Assist businesses to sell goods and services	Promote strong communities and healthy economies with capacity-building and economic development resources.	Provide higher education	Providing students with the standards-based academic & occupational knowledge and skills needed to prepare for further education and careers.		Employment services to end reliance on public assistance.	Employment services to end reliance on public assistance.	Provide training and part-time work experience opportunities for low-income individuals aged 55 and older	Employment for those who require ongoing support to perform in a work setting	Residential training for at-risk youth, employability and career development skills	Cook Inlet Tribal Council Grant	YK Health, T&H Central Council, Kawerak Learning, AK Fed. of Natives, Bethel Native Corp., AK Native Heritage Center	Provide training for shipyard and construction workers, emerging occupations, oil field and process industries	Innovative federal-state partnership providing critical infrastructure and economic support	
FY02 State & Federal \$ Total	n/a	n/a	19,900,000	3,099,021	734,786	2,531,679	8,366,100	1,614,880	3,994,816	n/a	8,000,000	5,159,000	7,027,000	2,993,400	
FY03 State & Federal \$ Total	2,960,900	n/a	20,600,000	3,099,021	705,988	2,616,826	9,014,000	1,634,916	5,134,988	8,372,000	n/a	n/a	n/a	3,300,000	
FY04 State & Federal Appropriation	2,140,500	8,489,600	20,800,000	3,099,021	705,988	2,866,339	8,722,000	1,857,600	6,600,000	n/a	n/a	n/a	n/a	2,500,000	
Outcomes	Product development	Standardized community profile maps	73% complete vocational training				84% Leave public assistance	292 Served, 67 with unsubsidized employment	322 Disabled employed						

Workforce Investment System

Dashboard Indicators

Key Indicators

Total Training Funds	↓ \$21,478,052	Reflects 43% cut in federal funds
Percent Expended	↔ 31.1%	Approaching midyear target of 35%
Total # Participants	↑ 4,072	Up 5.2% from last year
New Enrollments (July 03)	↓ 1,187	Down 18.1% from last year
Training Cost per Person	↑ \$1,672	Demonstrates cost effectiveness
% Entered Workforce	↑ 81%	Same as last year
Customer Satisfaction	↑ 92.58%	Exceeded targets



These indicators are based on aggregate compilations of Workforce Investment Act (WIA) and State Training Employment Program (STEP) data accumulated from the Workforce Investment System Management Information System.

Alaska Workforce Investment System

2004

Summary & Recommendations

Alaska Workforce Investment Board RECOMMENDATIONS

- Governor & Legislature**
 - ❖ The legislature should make the highly successful State Training and Employment Program a permanent part of the workforce development system.
 - ❖ The Governor should continue to hold the system accountable; set standards for outcomes and expect a return on workforce investment.
 - ❖ The legislature should continue the Technical Vocational Education Program.
- Other Stakeholders**
 - ❖ Business and industry must make a greater investment in training in order to achieve their Alaskan hire goals.
 - ❖ Communities need to unite around a common goal that integrates healthy communities, education, economic development and workforce development activities together to improve the quality of life.
 - ❖ Investors must raise expectations for increased quality in training and more Alaskans employed after training.
 - ❖ Training providers and employers should foster alignment and investment in a career and technical education system for Alaska.
- Training & Service Providers**
 - ❖ Investors should end the duplication of effort created through multiple systems; look for opportunities to match funding sources and share responsibilities between private and public resources.
 - ❖ Providers should be more nimble and responsive to business needs, the changing economy, and the workforce needs of the future.
 - ❖ Educators and employers should prepare Alaska's youth for Alaskan jobs by creating employability standards.
 - ❖ The Alaska Job Center Network should make it easier for employers and workers to connect.
 - ❖ Service providers should implement the board policies that embed industry-based skill standards in workforce development and training.

