A Vocational Educational Comprehensive Plan for Alaska

New Strategies for New Times

Alaska Department of Labor and Workforce Development, Division of Business Partnerships February 27, 2004

Bottom Line First

- Alaska has islands of excellence in its Vocational Educational system
- → The "system" lacks statewide coordination and connections
- → The system as a whole is under funded
- New demand for growth is putting pressure on existing programs

STRATEGY:

- Consolidation
- Investment
- Integration

Current State

- Strategy: primary guidance from the AWIB report: Alaska's Future Workforce Strategic Policies and Investment Blueprint
- Resources: decline in stable funding but overall post-secondary growth with increased dependence on soft money
- Infrastructure: eroding our core while new programs are attempting to grow, raising sustainability and quality questions
- Competition among institutions and communities is shifting towards cooperation due to Federal pressure
- Outcomes: Increasing focus on results yet no common measures
- No connectivity or collective oversight of the disparate system

Recommendation 1: Consolidation

- Consolidate post-secondary vocational education centers that currently rely on state funding:
 - Alaska Vocational Technical Center Seward
 - Alaska Technical Center Kotzebue
 - Southwest Alaska Vocational Education Center King Salmon
- Assess merits of integrating all vo -tech programs into a College of Applied Technology as a unified postsecondary vocational technical education system
- III. Establish incentive and mechanism for additional institutions to become part of the system

Alaska's Vo – Tech Ed Institutions

- State Funded Vocational Schools
- UA Campuses with Vocational Programs
- University System Major Academic Units
- Emerging Vocational Centers (Regional)
- Phase I: Consolidate of State Funded Vocational Schools
- Phase II: Unify Vocational Programs in College of Applied Technology

Recommendation 2: Investment

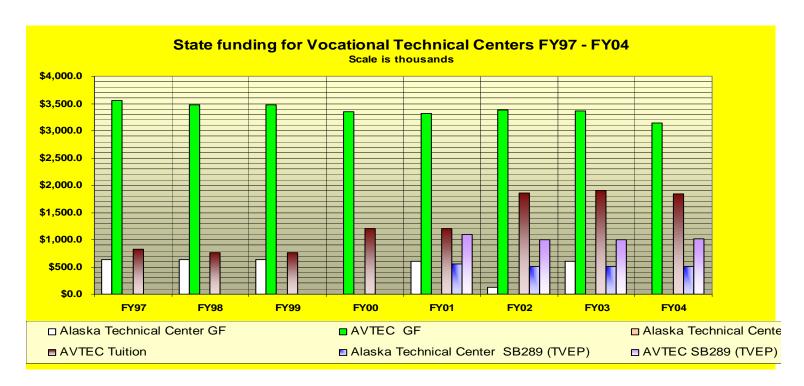
- Support Federal request for additional vocational education resources
- Change the Technical Vocational Education Program (TVEP) to require accountability
- Using "Blueprint" criteria, require institutions to 'earn' resources for reliable funds, reducing the dependence on short-term funds for core operations
- Eliminate programs that no longer meet industry / employer needs

Recommendation 3: Integration

- Establish an assessment tool for vocational education based on the "Blueprint"
- Provide incentives to organizations achieving the Blueprint requirements of:
 - Meeting Employer Needs
 - Accountability for Results
 - Transferability of Credits & Curriculum
 - Statewide Governance with Local Ownership
 - Accessibility for both Urban and Rural Residents
 - Sustainability of Institutions with Viable Business Plans
- Using common measures, establish clear accountability and reporting expectations

Investment Level Trends

State Funding Trends, Postsecondary



Investment Level Trends

Federal Funding, Perkins Program

Alaska Perkins Funds

Perkins Subcategories	1993	2003	% Change
Vocational Education State Grant	4,214,921	4,214,921	0%
Tech-Prep	203,977	371,362	82.06%
Community-Based Organizations	54,164	gray area:	-100%
Consumer & Homemaking Ed.	160,350	extinct	-100%
State VE Councils	150,000	funding	-100%
Supplementary VE grants	10,439	strands	-100%
Total for Alaska :	\$4,793,851	\$4,586,283	-4.33%

Source: http://www.ed.gov/offices/OUS/BudgetHistory/index.html

Cost of Living Increase for period = 27.1%

Tactical Recommendations

- Establish Governor's Task Force:
 - Evaluate the costs and benefits, risks and opportunities for each recommendation
 - Assess and recommend model for consolidation (e.g. UT, MN, other)
 - Develop implementation plans and timelines
- II. Legislative Priorities:
 - STEP Reauthorization
 - TVEP Accountability
- III. Fiscal Priorities:
 - Promote Federal and local government contribution to a sustainable system
- IV. Build Support:
 - Engage partners: ATC, SAVEC, UA, local government, etc.