

ADDITIONAL REGULATIONS NOTICE INFORMATION
(AS 44.62.190(d))

- 1. Adopting agency: Department of Labor and Workforce Development
- 2. General subject of regulation: Alaska Vocational Technical Center
- 3. Citation of regulation (may be grouped): 8 AAC 82.100
- 4. Department of Law file number, if any: JU2015200547

- 5. Reason for the proposed action:
 - () Compliance with federal law or action (identify): _____
 - () Compliance with new or changed state statute
 - () Compliance with Federal or state court decision (identify) _____
 - () Development of program standards
 - (X) Other (identify): Need to increase rates for student tuition, room and board, and fees for programs and services. Tuition and fees were last changed in 2009.

6. Appropriation/Allocation: No

7. Estimated annual costs in the aggregate to comply with the proposed action to:
 Private Persons: Tuition rates, fees, and room and board, other than for custom or contract training, are increasing by approximately 7.5 percent each fiscal year. For example, tuition for 30+ weeks of training will increase from \$2,750 to \$2,955 in FY17 to \$3,175 in FY18. Administrative fees will increase from \$300 to \$325 in FY 17 to \$350 in FY 18. Dorm housing for more than 16 weeks of training will increase from \$2,200 per term to \$2,365 per term in FY 17 to \$2,545 per term in FY 18. Meal rates for a dorm resident will increase from \$1,700 per term to \$1,830 per term in FY 17 to \$1,970 per term in FY 18. Custom or contract training standard rates will increase from \$650 per day to \$805 per day in FY 17 to \$865 per day in FY 18; the cost for non-instructional travel days for custom or contract training will increase from \$400 per day to \$540 in FY 17 to \$580 per day in FY 18.
 Other State Agencies: None
 Municipalities: None

8. Cost of implementation to the state agency and available funding (in thousands of dollars):

	Initial Year FY17	Subsequent FY18
Operating Cost	\$ _____	\$ _____
Capital Cost	\$ _____	\$ _____
1002 Federal receipts	\$ _____	\$ _____
1003 General fund match	\$ _____	\$ _____
1004 General fund	\$ _____	\$ _____
1005 General fund/ program	\$ _____	\$ _____

1037 General fund/ mental health	\$ _____	\$ _____
Other (RSS)	\$ <u>356.00</u>	\$ <u>356.00</u>


9. The name of the contact person for the regulations:

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Title: Education Program Assistant
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10. The origin of the proposed action:

- Staff of state agency
- Federal government
- General public
- Petition for regulation change
- Other (identify) _____

11. Date: 9/17/15 Prepared by: 
[signature]

Name (printed): Ben Eveland
Title (printed): Director
Telephone: (907) 224-6150